

Financial Summary: Q1-Q3

Business Results

	April 1, 2020–December 31, 2020	April 1, 2019–December 31, 2019	April 1, 2018–December 31, 2018
Sales (Millions of Yen)	5,120	5,198	5,085
Operating Income (Millions of Yen)	692	691	726
Recurring Income (Millions of Yen)	706	732	751
Net Income (Millions of Yen)	467	487	493
Net Income per Share (Yen)	77.66	77.79	78.79

Consolidated Financial Position

	April 1, 2020–December 31, 2020	April 1, 2019–March 31, 2020	April 1, 2018–March 31, 2019
Total Assets (Millions of Yen)	13,261	14,062	13,604
Net Assets (Millions of Yen)	11,498	12,110	11,795
Shareholders' Equity Ratio (%)	86.70	86.10	86.70
Net Assets per Share (Yen)	2,008.16	1,933.16	1,882.94

Dividends

	Interim and year-end	Sep 30, 2019/Mar 31, 2020	Sep 30, 2018/Mar 31, 2019
Dividends (Yen)	22/23(expected)	30/31	30/31

Forecast of Consolidated Results

	April 1, 2020–March 31, 2021
Sales (Millions of Yen)	6,480
Operating Income (Millions of Yen)	747
Recurring Income (Millions of Yen)	773
Net Income (Millions of Yen)	515
Net Income per Share (Yen)	86.55



