

## Financial Summary: Q1-Q2

### Business Results

	April 1, 2020–September 30, 2020	April 1, 2019–September 30, 2019	April 1, 2018–September 30, 2018
Sales (Millions of Yen)	3,183	3,341	3,273
Operating Income (Millions of Yen)	395	474	486
Recurring Income (Millions of Yen)	406	494	503
Net Income (Millions of Yen)	269	331	331
Net Income per Share (Yen)	43.69	52.87	52.87

### Consolidated Financial Position

	April 1, 2020–September 30, 2020	April 1, 2019–March 31, 2020	April 1, 2018–March 31, 2019
Total Assets (Millions of Yen)	13,285	14,062	13,604
Net Assets (Millions of Yen)	11,427	12,110	11,795
Shareholders' Equity Ratio (%)	86.00	86.10	86.70
Net Assets per Share (Yen)	1,995.72	1,933.16	1,882.94

### Dividends

	Interim and year-end	Sep 30, 2019/Mar 31, 2020	Sep 30, 2018/Mar 31, 2019
Dividends (Yen)	22/23(expected)	30/31	30/31

### Forecast of Consolidated Results

	April 1, 2020–March 31, 2021
Sales (Millions of Yen)	6,480
Operating Income (Millions of Yen)	747
Recurring Income (Millions of Yen)	773
Net Income (Millions of Yen)	515
Net Income per Share (Yen)	86.55



