

Financial Summary: Q1

Business Results

	April 1, 2020–June 30, 2020	April 1, 2019–June 30, 2019	April 1, 2018–June 30, 2018
Sales (Millions of Yen)	1,387	1,617	1,535
Operating Income (Millions of Yen)	114	209	213
Recurring Income (Millions of Yen)	123	220	223
Net Income (Millions of Yen)	84	152	148
Net Income per Share (Yen)	13.45	24.30	23.68

Consolidated Financial Position

	April 1, 2020–June 30, 2020	April 1, 2019–March 31, 2020	April 1, 2018–March 31, 2019
Total Assets (Millions of Yen)	13,699	14,062	13,604
Net Assets (Millions of Yen)	12,001	12,110	11,795
Shareholders' Equity Ratio (%)	87.60	86.10	86.70
Net Assets per Share (Yen)	1,915.76	1,933.16	1,882.94

Dividends

	Interim and year-end	Sep 30, 2019/Mar 31, 2020	Sep 30, 2018/Mar 31, 2019
Dividends (Yen)	TBA	30/31	30/31

Note: Expected dividends for FY2021 has not been decided. It will be disclosed as soon as possible.

Forecast of Consolidated Results

	April 1, 2020–September 30, 2020	April 1, 2020–March 31, 2021
Sales (Millions of Yen)	TBA	TBA
Operating Income (Millions of Yen)	TBA	TBA
Recurring Income (Millions of Yen)	TBA	TBA
Net Income (Millions of Yen)	TBA	TBA
Net Income per Share (Yen)	TBA	TBA

Note: Regarding the forecast for FY2021, it has not been determined yet because it is difficult to reasonably predict the impact of the spread of the novel Coronavirus infections at this stage. We will promptly disclose the forecast when it becomes possible.



