

Financial Summary: Q1

Business Results

	April 1, 2019–June 30, 2019	April 1, 2018–June 30, 2018	April 1, 2017–June 30, 2017
Sales (Millions of Yen)	1,617	1,535	1,706
Operating Income (Millions of Yen)	209	213	240
Recurring Income (Millions of Yen)	220	223	247
Net Income (Millions of Yen)	152	148	163
Net Income per Share (Yen)	24.30	23.68	26.11

Consolidated Financial Position

	April 1, 2019–June 30, 2019	April 1, 2018–March 31, 2019	April 1, 2017–March 31, 2018
Total Assets (Millions of Yen)	13,939	13,604	13,352
Net Assets (Millions of Yen)	11,750	11,795	11,447
Shareholders' Equity Ratio (%)	84.30	86.70	85.70
Net Assets per Share (Yen)	1,875.65	1,882.94	1,827.31

Dividends

	Interim and year-end	Sep 30, 2018/Mar 31, 2019	Sep 30, 2017/Mar 31, 2018
Dividends (Yen)	30/31	30/31	27/34

Forecast of Consolidated Results

	April 1, 2019–September 30, 2019	April 1, 2019–March 31, 2020
Sales (Millions of Yen)	3,674	7,520
Operating Income (Millions of Yen)	543	1,114
Recurring Income (Millions of Yen)	550	1,128
Net Income (Millions of Yen)	376	772
Net Income per Share (Yen)	60.12	123.31



