

Financial Summary: Q1

Business Results

	April 1, 2018–June 30, 2018	April 1, 2017–June 30, 2017	April 1, 2016–June 30, 2016
Sales (Millions of Yen)	1,535	1,706	1,600
Operating Income (Millions of Yen)	213	240	186
Recurring Income (Millions of Yen)	223	247	206
Net Income (Millions of Yen)	148	163	127
Net Income per Share (Yen)	23.68	26.11	20.40

Consolidated Financial Position

	April 1, 2018–June 30, 2018	April 1, 2017–March 31, 2018	April 1, 2016–March 31, 2017
Total Assets (Millions of Yen)	13,016	13,352	12,982
Net Assets (Millions of Yen)	11,391	11,447	11,020
Shareholders' Equity Ratio (%)	87.50	85.70	84.90
Net Assets per Share (Yen)	1,818.37	1,827.31	1,759.19

Dividends

	Interim and year-end	Sep 30, 2017/Mar 31, 2018	Sep 30, 2016/Mar 31, 2017
Dividends (Yen)	30/31	27/34	27/28

Forecast of Consolidated Results

	April 1, 2018–September 30, 2018	April 1, 2018–March 31, 2019
Sales (Millions of Yen)	3,495	7,470
Operating Income (Millions of Yen)	539	1,180
Recurring Income (Millions of Yen)	547	1,196
Net Income (Millions of Yen)	363	794
Net Income per Share (Yen)	58.08	126.77



